

Local Law Enforcement Services Account (LLESA) Fund 3178 Fiscal Year 2011-12 3rd Quarter			
Allocate To:	Program %	Revenue Collected from 1-1-12 / 3-31-12	Section
January revenue		\$ 3,041,667.00	R&T 6051.15 and 6201.15
		36,578,299.91	R&T 11001.5 and 11005
February revenue		3,041,667.00	R&T 6051.15 and 6201.15
		34,698,311.08	R&T 11001.5 and 11005
March revenue		3,041,667.00	R&T 6051.15 and 6201.15
		40,826,433.15	R&T 11001.5 and 11005
Revenue to be Distributed		121,228,045.14	
Less: Booking Fees		(8,750,000.00)	GC 29553
Amount to Apportion 3rd Qtr		112,478,045.14	
CA Emerg Mgmt Agcy (0690)	9.00%	10,123,024.06	Penal CD 13821(b)
Less: Reimbursable Admin. Costs		(164,000.00)	Penal CD 13821(c)
Net: CA Emerg Mgmt Agcy		9,959,024.06	
Counties - COPS	23.54%	26,477,331.83	GC 30061(b)(1)(2)(3)
Counties - Juvenile Justice	23.54%	26,477,331.83	GC 30061(b)(4)
Counties - Juvenile Probation Activities	33.38%	37,545,171.45	WI 18220 (c)
Counties - Small Rural Sheriffs	4.07%	4,577,856.45	GC 30070(b)
Dept of Corr & Rehab Agcy (5225)	6.47%	7,277,329.52	W&I 18220.1
Total to Apportion 3rd Qtr - REVISED	100.00%	112,478,045.14	
Total Revenue to be Distributed		\$ 121,228,045.14	